

ECONOMIC VITALITY INCENTIVE PROGRAM - CONSOLIDATION PLAN (PREVIOUS FILER)

LOCAL UNIT NAME : CITY OF ST. CLAIR SHORES **COUNTY:** MACOMB

AS OF: 31-Dec-13 This plan is available in the Municipal Offices.

Update Status of Previous Year's Service Consolidation Proposals					
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Actual Savings/ (Loss)	Implementation Status of Proposal	Barriers Experienced in Implementation of Proposal
Mutual Aid SWAT Agreement	February, 2013	Roseville, Eastpointe, Warren, Sterling Heights, Clinton Township and Centerline.	Unknown	Program was implemented as planned and used on several occasions in 2013. Program provides for backup between agencies that would not otherwise be available. Also, a group training exercise was conducted in August, 2013 involving all agencies. Agencies are also able to share equipment and avoid duplicate purchases. Overall benefit of improved officer safety and enhanced training that would not otherwise be available.	No problems or barriers. The project is working out very well.

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Playground Equipment and Supplies. Project consisted of rehabbing a baseball field at Violet Middle School in the Lake Shore District.	July 2011 - June 2012	Lac St. Clair Little League, Lakeshore Public Schools and St. Clair Shores Parks and Recreation.	\$5,000	Completed May 2013. The City and School District contributed \$1,000 with the Little League contributing the balance. The City served as the project manager and handled the cost of ordering materials as well as the coordination of the contractor and final approval of project completion.	None. The field is working out very well and holding up nicely. The city Parks and Rec Dept takes care of the ongoing maintenance.

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Ongoing and Proposed Service Consolidations

Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/ (Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
Shared Service - CLEMIS - Courts and Law Enforcement Management Information Systems	Ongoing	Multiple jurisdictions from Oakland and Macomb Counties. CLEMIS is a division of Oakland County Department of Information Technology.	Annual savings are difficult to quantify but likely in excess of \$100,000 annually.	CLEMIS is a state-of-the-art law enforcement information system used throughout Oakland and Macomb Counties. By linking these agencies the communication and sharing of criminal justice information reduces crime and improves public safety.	Individual agencies would not be able to afford the sophisticated systems without such a large regional cooperative. Through mutual data sharing daily operations are enhanced and we are able to perform comprehensive planning.
Shared Services - SERESA - SouthEast Regional Emergency Services Authority	Ongoing	St. Clair Shores, Roseville and Eastpointe	Annual savings are difficult to quantify but likely in excess of \$100,000 annually.	The SERESA central dispatch authority was founded in 2010 and formally began operations in 2011. Costs are allocated by formula to the participating communities. For 2012 that number was Roseville 40%, Eastpointe 26% and St. Clair Shores 33%.	

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Consolidation Description: The City of St. Clair Shores Community Development Department has privatized the City's Rental Inspection and Code Enforcement Inspection programs.	Ongoing	The City of St. Clair Shores contracts with a private firm to provide these services.	Estimated \$30,000 per year	The annual savings from this program is estimated at \$30,000. This was achieved by replacing personnel and benefit costs with contracted services.	Services provided by the contractor have been excellent.
Shared Services - The City of St. Clair Shores contracts with the City of Roseville for inspection services - Building, Mechanical, Plumbing and Electrical.	Ongoing	St. Clair Shores and Roseville.	Estimated \$200,700 per year	In February 2011 the annual savings from this program was estimated at \$200,700. This was achieved by replacing personnel and benefit costs with contracted services.	Services provided by the City of Roseville have been excellent.

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<p>Purchasing Cooperative - Several years ago the City of St. Clair Shores joined the Michigan Intergovernmental Trading Network (MITN) purchasing cooperative. The City also belongs to MIDeal, the State of Michigan purchasing consortium and can piggyback on any State bids.</p>	<p>Ongoing</p>	<p>City of Auburn Hills, City of Farmington Hills, City of Madison Heights, City of Midland, City of Rochester Hills, City of Troy, and the City of Warren.</p>	<p>Estimated \$65,000 - \$100,000 this past year on purchases plus \$10,000 in administrative costs.</p>	<p>Administrative savings as a result of reduced expenses for advertising, mailing, processing, etc. is about \$500/bid. In a typical year with 20 bids the administrative savings along would be \$10,000. In addition, the typical savings on a transaction are often 5% - 10%, or more, depending on the purchase. For example, the cooperative jointly issued a Request for Proposal for the purchase of Single/Tandem Axle Dump Trucks, parts, and related services. The intent of the RFP was to create a comprehensive cooperative contract for entities of MITN to utilize, and aggregate volumes of the agencies (an initial purchase of twenty-five (25) trucks is anticipated) to generate best value offers from Single/Tandem Axle Chassis Vendors and Truck</p>	<p>In addition the City of St. Clair Shores also utilizes MITN cooperative groups to purchase Rock Salt and Unleaded and Diesel Fuel.</p>

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Shared Service - Suburban Library Cooperative - The City of St. Clair Shores Public Library is a member of the Suburban Library Cooperative which is a network of twenty-one public libraries in the Macomb County area.	Ongoing since 1978	21 public libraries	Unknown	St. Clair Shores Library receives numerous services from the cooperative such as reciprocal borrowing of library materials, internet access, shared automation system, telephone and text messaging notification system, online magazine subscriptions, training & technical support, daily delivery service, RFID, group purchases & discounts and more.	

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Shared Services - MeLCat - The City of St. Clair Shores Public Library participates in the Library of Michigan's MeLCat online catalog and delivery service that allows our patrons to borrow materials, books, CD's and more from over 430 participating libraries throughout the state and have them delivered to the St. Clair Shores Public Library.	Ongoing since 2005	430 participating libraries throughout the State	Unknown.	There is a documented overall savings of \$5,000,000 as that is the annual cost for the State of Michigan to offer the service	

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<p>Shared Services - MLibrary Card - The City of St. Clair Shores Public Library participates in the Michigan Cooperative Director Association's reciprocal borrowing program for sixty-six public and academic libraries in Michigan.</p>	<p>Initial discussions on the program were held in July 2013. The details of the implementation plan were finalized in October 2013. The program began as scheduled on January 1, 2014. Enrollment is ongoing as new library systems are voluntarily added on an ongoing basis. There is no specific end date to the program.</p>	<p>There are currently 89 participating libraries including the Detroit Public Library, Wayne State University and others that range widely in size and scope of services. Please visit www.milibrarycard.org for a complete list of participants.</p>	<p>Unknown</p>	<p>This allows residents access to additional library resources from member libraries throughout the State of Michigan.</p>	<p>This is a voluntary program and there have been no problems.</p>

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